

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	900,773,835	100.00%	899,432,485	100.00%	1,341,350	0.15%
100 지방세수입	34,130,000	3.79%	34,130,000	3.79%	0	0.00%
110 지방세	34,130,000	3.79%	34,130,000	3.79%	0	0.00%
111 보통세	33,580,000	3.73%	33,580,000	3.73%	0	0.00%
113 지난연도 수입	550,000	0.06%	550,000	0.06%	0	0.00%
200 세외수입	28,881,117	3.21%	28,881,117	3.21%	0	0.00%
210 경상적세외수입	18,530,917	2.06%	18,530,917	2.06%	0	0.00%
211 재산임대수입	237,290	0.03%	237,290	0.03%	0	0.00%
212 사용료수입	9,405,905	1.04%	9,405,905	1.05%	0	0.00%
213 수수료수입	2,597,532	0.29%	2,597,532	0.29%	0	0.00%
214 사업수입	1,286,570	0.14%	1,286,570	0.14%	0	0.00%
215 징수교부금수입	456,000	0.05%	456,000	0.05%	0	0.00%
216 이자수입	4,547,620	0.50%	4,547,620	0.51%	0	0.00%
220 임시적세외수입	8,889,100	0.99%	8,889,100	0.99%	0	0.00%
221 재산매각수입	200,000	0.02%	200,000	0.02%	0	0.00%
223 보조금반환수입	866,500	0.10%	866,500	0.10%	0	0.00%
224 기타수입	7,822,600	0.87%	7,822,600	0.87%	0	0.00%
230 지방행정제재·부과금	936,100	0.10%	936,100	0.10%	0	0.00%
231 과징금	88,500	0.01%	88,500	0.01%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	318,400	0.04%	318,400	0.04%	0	0.00%
236 부담금	425,700	0.05%	425,700	0.05%	0	0.00%
240 지난연도 수입	525,000	0.06%	525,000	0.06%	0	0.00%
241 지난연도 수입	525,000	0.06%	525,000	0.06%	0	0.00%
300 지방교부세 등	398,412,000	44.23%	398,412,000	44.30%	0	0.00%
310 지방교부세	387,512,000	43.02%	387,512,000	43.08%	0	0.00%
311 지방교부세	387,512,000	43.02%	387,512,000	43.08%	0	0.00%
320 지방소멸대응기금	10,900,000	1.21%	10,900,000	1.21%	0	0.00%
321 지방소멸대응기금	10,900,000	1.21%	10,900,000	1.21%	0	0.00%
400 조정교부금등	5,000,000	0.56%	5,000,000	0.56%	0	0.00%
420 시·군조정교부금등	5,000,000	0.56%	5,000,000	0.56%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	5,000,000	0.56%	5,000,000	0.56%	0	0.00%
500 보조금	381,608,171	42.36%	380,266,821	42.28%	1,341,350	0.35%
510 국고보조금등	300,864,788	33.40%	300,864,788	33.45%	0	0.00%
511 국고보조금등	300,864,788	33.40%	300,864,788	33.45%	0	0.00%
520 시·도비보조금등	80,743,383	8.96%	79,402,033	8.83%	1,341,350	1.69%
521 시·도비보조금등	80,743,383	8.96%	79,402,033	8.83%	1,341,350	1.69%
700 보전수입등및내부거래	52,742,547	5.86%	52,742,547	5.86%	0	0.00%
710 보전수입등	49,915,861	5.54%	49,915,861	5.55%	0	0.00%
711 잉여금	49,565,861	5.50%	49,565,861	5.51%	0	0.00%
713 융자금원금수입	350,000	0.04%	350,000	0.04%	0	0.00%
720 내부거래	2,826,686	0.31%	2,826,686	0.31%	0	0.00%
721 전입금	2,726,686	0.30%	2,726,686	0.30%	0	0.00%
722 예탁금및예수금	100,000	0.01%	100,000	0.01%	0	0.00%