

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	14,790,422	100.00%	14,790,422	100.00%	0	0.00%
200 세외수입	6,788,240	45.90%	6,788,240	45.90%	0	0.00%
210 경상적세외수입	6,158,240	41.64%	6,158,240	41.64%	0	0.00%
212 사용료수입	4,920,000	33.26%	4,920,000	33.26%	0	0.00%
214 사업수입	1,184,640	8.01%	1,184,640	8.01%	0	0.00%
215 징수교부금수입	6,000	0.04%	6,000	0.04%	0	0.00%
216 이자수입	47,600	0.32%	47,600	0.32%	0	0.00%
220 임시적세외수입	50,000	0.34%	50,000	0.34%	0	0.00%
224 기타수입	50,000	0.34%	50,000	0.34%	0	0.00%
230 지방행정제재·부과금	230,000	1.56%	230,000	1.56%	0	0.00%
231 과징금	70,000	0.47%	70,000	0.47%	0	0.00%
236 부담금	160,000	1.08%	160,000	1.08%	0	0.00%
240 지난연도 수입	350,000	2.37%	350,000	2.37%	0	0.00%
241 지난연도 수입	350,000	2.37%	350,000	2.37%	0	0.00%
500 보조금	1,946,104	13.16%	1,946,104	13.16%	0	0.00%
510 국고보조금등	1,881,170	12.72%	1,881,170	12.72%	0	0.00%
511 국고보조금등	1,881,170	12.72%	1,881,170	12.72%	0	0.00%
520 시·도비보조금등	64,934	0.44%	64,934	0.44%	0	0.00%
521 시·도비보조금등	64,934	0.44%	64,934	0.44%	0	0.00%
700 보전수입등및내부거래	6,056,078	40.95%	6,056,078	40.95%	0	0.00%
710 보전수입등	3,229,392	21.83%	3,229,392	21.83%	0	0.00%
711 잉여금	2,879,392	19.47%	2,879,392	19.47%	0	0.00%
713 융자금원금수입	350,000	2.37%	350,000	2.37%	0	0.00%
720 내부거래	2,826,686	19.11%	2,826,686	19.11%	0	0.00%
721 전입금	2,726,686	18.44%	2,726,686	18.44%	0	0.00%
722 예탁금및예수금	100,000	0.68%	100,000	0.68%	0	0.00%