

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,790,422	100.00%	12,053,163	100.00%	2,737,259	22.71%
200 세외수입	6,788,240	45.90%	6,723,240	55.78%	65,000	0.97%
210 경상적세외수입	6,158,240	41.64%	6,093,240	50.55%	65,000	1.07%
212 사용료수입	4,920,000	33.26%	4,860,600	40.33%	59,400	1.22%
214 사업수입	1,184,640	8.01%	1,184,640	9.83%	0	0.00%
215 징수교부금수입	6,000	0.04%	6,000	0.05%	0	0.00%
216 이자수입	47,600	0.32%	42,000	0.35%	5,600	13.33%
220 임시적세외수입	50,000	0.34%	50,000	0.41%	0	0.00%
224 기타수입	50,000	0.34%	50,000	0.41%	0	0.00%
230 지방행정제재·부과금	230,000	1.56%	230,000	1.91%	0	0.00%
231 과징금	70,000	0.47%	70,000	0.58%	0	0.00%
236 부담금	160,000	1.08%	160,000	1.33%	0	0.00%
240 지난연도 수입	350,000	2.37%	350,000	2.90%	0	0.00%
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500 보조금	1,946,104	13.16%	507,836	4.21%	1,438,268	283.22%
510 국고보조금등	1,881,170	12.72%	452,726	3.76%	1,428,444	315.52%
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520 시·도비보조금등	64,934	0.44%	55,110	0.46%	9,824	17.83%
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700 보전수입등및내부거래	6,056,078	40.95%	4,822,087	40.01%	1,233,991	25.59%
710 보전수입등	3,229,392	21.83%	1,713,156	14.21%	1,516,236	88.51%
711 잉여금	2,879,392	19.47%	1,363,156	11.31%	1,516,236	111.23%
713 융자금원금수입	350,000	2.37%	350,000	2.90%	0	0.00%
720 내부거래	2,826,686	19.11%	3,108,931	25.79%	△282,245	△9.08%
721 전입금	2,726,686	18.44%	3,108,931	25.79%	△382,245	△12.30%
722 예탁금및예수금	100,000	0.68%	0	0.00%	100,000	순증