

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	884,642,063	100.00%	799,207,490	100.00%	85,434,573	10.69%
100 지방세수입	34,130,000	3.86%	35,360,000	4.42%	△1,230,000	△3.48%
110 지방세	34,130,000	3.86%	35,360,000	4.42%	△1,230,000	△3.48%
111 보통세	33,580,000	3.80%	34,810,000	4.36%	△1,230,000	△3.53%
113 지난연도 수입	550,000	0.06%	550,000	0.07%	0	0.00%
200 세외수입	22,092,877	2.50%	21,383,295	2.68%	709,582	3.32%
210 경상적세외수입	12,372,677	1.40%	10,765,595	1.35%	1,607,082	14.93%
211 재산임대수입	237,290	0.03%	264,774	0.03%	△27,484	△10.38%
212 사용료수입	4,485,905	0.51%	4,449,982	0.56%	35,923	0.81%
213 수수료수입	2,597,532	0.29%	2,456,084	0.31%	141,448	5.76%
214 사업수입	101,930	0.01%	69,740	0.01%	32,190	46.16%
215 징수교부금수입	450,000	0.05%	525,000	0.07%	△75,000	△14.29%
216 이자수입	4,500,020	0.51%	3,000,015	0.38%	1,500,005	50.00%
220 임시적세외수입	8,839,100	1.00%	8,762,900	1.10%	76,200	0.87%
221 재산매각수입	200,000	0.02%	200,000	0.03%	0	0.00%
223 보조금반환수입	866,500	0.10%	1,000,300	0.13%	△133,800	△13.38%
224 기타수입	7,772,600	0.88%	7,562,600	0.95%	210,000	2.78%
230 지방행정제재·부과금	706,100	0.08%	1,519,800	0.19%	△813,700	△53.54%
231 과징금	18,500	0.00%	1,014,000	0.13%	△995,500	△98.18%
232 이행강제금	100,000	0.01%	80,000	0.01%	20,000	25.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	318,400	0.04%	212,300	0.03%	106,100	49.98%
236 부담금	265,700	0.03%	210,000	0.03%	55,700	26.52%
240 지난연도 수입	175,000	0.02%	335,000	0.04%	△160,000	△47.76%
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300 지방교부세 등	398,412,000	45.04%	375,470,949	46.98%	22,941,051	6.11%
310 지방교부세	387,512,000	43.80%	375,470,949	46.98%	12,041,051	3.21%
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320 지방소멸대응기금	10,900,000	1.23%	0	0.00%	10,900,000	순증
321 지방소멸대응기금	10,900,000	1.23%	0	0.00%	10,900,000	순증
400 조정교부금등	5,000,000	0.57%	5,000,000	0.63%	0	0.00%
420 시·군조정교부금등	5,000,000	0.57%	5,000,000	0.63%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	5,000,000	0.57%	5,000,000	0.63%	0	0.00%
500 보조금	378,320,717	42.77%	329,039,353	41.17%	49,281,364	14.98%
510 국고보조금등	298,983,618	33.80%	256,541,515	32.10%	42,442,103	16.54%
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520 시·도비보조금등	79,337,099	8.97%	72,497,838	9.07%	6,839,261	9.43%
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700 보전수입등및내부거래	46,686,469	5.28%	31,453,893	3.94%	15,232,576	48.43%
710 보전수입등	46,686,469	5.28%	31,453,893	3.94%	15,232,576	48.43%
711 잉여금	46,686,469	5.28%	31,453,893	3.94%	15,232,576	48.43%